



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
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ALHAMBRA, CALIFORNIA 91802-1460

July 03, 2012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

28 July 3, 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

FUNDING SUPPLEMENT FOR WATER TRUCK SERVICES IN THE UNINCORPORATED AREAS OF NORTH LOS ANGELES COUNTY (SUPERVISORIAL DISTRICT 5) (3 VOTES)

SUBJECT

This action is to supplement the annual amount of the contract for water truck services due to the increased shoulder grading operations in the unincorporated areas of North Los Angeles County. These water trucks are used to control dust on dirt roads in the North County.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the supplemented contract work is categorically exempt from the provisions of the California Environmental Quality Act.
2. Find that these services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
3. Approve supplementing Contract No. 77049 with Spadaro Enterprises, Inc., d.b.a. S&S Sweeping, for Water Truck Services for the current and each of the remaining two optional contract years by \$50,000, increasing the annual amount from \$388,179 to \$438,179, and a potential maximum contract sum of \$2,090,895 with a potential maximum contract term of five years.
4. Authorize the Director of Public Works or her designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to supplement the annual contract amount for these services. This supplement is necessary due to the increased shoulder grading operations, which require additional environmental water trucks support to control fugitive dust on dirt roads in the North County.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1), Fiscal Sustainability (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The annual amount will increase by \$50,000 for the current and each of the remaining two optional contract years from \$388,179 to \$438,179 plus 10 percent contingency for unforeseen, additional work within the scope of work of the contract, if required.

Funding for the additional services is available in the Recommended Fiscal Year 2012-13 Road Fund Budget. Funding to finance the subsequent option years and 10 percent additional funding for contingencies will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On August 18, 2009, Agenda Item 32, your Board approved Contract No. 77049 with Spadaro Enterprises, Inc., d.b.a S&S Sweeping, located in Lancaster, California, for Water Truck Services authorizing annual contract expenditures of \$388,179. The contract commenced on September 7, 2009, for an initial one-year period with four 1-year renewal options for a total contract period of five years. The contract is currently in its second optional year. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

The contractor has agreed to pay its full-time employees the current Living Wage Rate approved by your Board on February 6, 2007, and to comply with the County's Living Wage reporting requirements. The County's Proposition A and Living Wage Ordinance (LWO) provisions apply to this contract, as County employees can perform these contracted services. This contract complies with all of the requirements of the Los Angeles County Code, Section 2.201. The contractor will continue to pay its full-time employees the required minimum rates of \$11.84 per hour without health benefits, or \$9.64 per hour with health benefits of \$2.20 per hour as specified in the LWO adopted by your Board and will comply with the County's Living Wage reporting requirements.

Using methodology approved by the Auditor-Controller, Proposition A cost analysis indicates that these services can be performed more economically by the private sector.

The contracts allow your Board to increase the contract sum as needed; therefore, amendments to the existing contracts are not necessary.

ENVIRONMENTAL DOCUMENTATION

These services are categorically exempt from the provisions of the California Environmental Quality Act (CEQA) Guidelines. These services are within a class of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301 (c) of CEQA because it involves maintenance of existing highways, streets, and similar facilities, which includes road grading for the purpose of public safety.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will continue the current contracted services and will not result in any impact on other current services or projects.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The signature is written in a cursive, flowing style.

GAIL FARBER

Director

GF:GZ:cg

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department, Contracts Division